

G.27018/17/2022-23/NHM-Finance FTS:8211392
GOVERNMENT OF INDIA
MINISTRY OF HEALTH & FAMILY WELFARE
(National Health Mission - Finance Division)

Nirman Bhawan, New Delhi-110011

Dated: 23rd March 2023

To

The Principal Accounts Officer,
(Compilation Section)
Ministry of Health and Family Welfare, Nirman Bhawan,
New Delhi -110011

Subject: Release of Grants-in-aid for "Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)".

Sir,

I am directed to convey the sanction of the President of India to the payment of **Rs. 45,00,000/- (Rupees Forty-Five Lakh Only)** to the **State of Sikkim** towards Grants-in-aid for Pradhan Mantri-Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) during the FY 2022-2023.

2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No.10(1)-PF-I/76 dated 22nd January, 1977 and is to be paid in Cash.
3. The State/UT shall not make any changes in allocations or re-appropriations among different components/activities without approval of the MoHFW, GoI.
4. The State/UT shall ensure that 40%/10% (as applicable) of its share, based on release of funds by GOI, is credited to appropriate accounts.
5. The State/UT shall follow all the financial management systems as required under PM-ABHIM including submissions of Audit Reports, Utilization Certificates, Quarterly Summary on Concurrent Audit, FMRs/SOEs and Statement of Funds Position, showing unspent balances, funds released as advances, interest earned on unspent balance as and when due.
6. Grant in-aid shall be used for the purpose for which sanction is given. An annual utilization certificate (in Form **GFR 12C**) shall be furnished that the contribution has been utilized for the purpose for which it was sanctioned.
7. The HR support is envisaged under PM-ABHIM only till the scheme period i.e. w.e.f. 2021-2022 to 2025-2026.
8. The state/UTs are required to strictly comply to the negative list which is specified for each of the components in the operational guidelines in PM-ABHIM.
9. The States/UTs must ensure physical & financial progress reporting in the NHM PMS system (IT enabled dashboard) on monthly basis.

Malay
(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

10. States/UTs should ensure that there is no duplication or overlap of proposals, tasks, procurement, construction, hiring of HRs etc. for which funds have already been provided under NHM, State Budget, any other fund.
11. The sanction order is being issued in accordance with Rules 228 to 245 of General Financial Rules, 2017.
12. The expenditure involved is recurring and will be met from the funds provided under Major Head in Demand No.46– Health & Family Welfare during **2022-2023**.

S. No.	Scheme	Budget Head	Amount (In Rs.)
1	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	3601-06-101-94-01-31	32,000
2		3601-06-101-94-01-35	44,68,000
		Total	45,00,000

13. The grants-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, letter No.2 (90)-P. II/66 dated 9.10.1966.
14. This sanction issues with the concurrence of Integrated Finance Division vide Dy. No. C- 3323 dated 21/03/2023.

Yours faithfully,

(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & Family Welfare
भारत सरकार / Government of India

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Principal Secretary of Department of Health and Family Welfare. State of Sikkim.
2. Principal Secretary of Department of Finance, State of Sikkim.
3. Mission Director (NHM), State of Sikkim.
4. Comptroller & Auditor General of India, New Delhi.
5. Sr. Accounts Officer Pay and Accounts Office, Nirman Bhawan.
6. Accountant General of the States/UTs
7. Sr. A.O and FDA, NHM Finance Division.
8. Office Copy

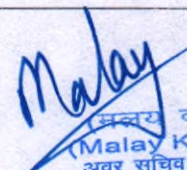
APPROPRIATION

Demand No. – 46- Major
Head-3601

Pradhan Mantri Ayushman Bharat Infrastructure Mission
(PM-ABHIM)

(Amount in Rupees)

Sanctioned Plan-budget Head under Demand No.-46	Object Heads	
	3601-06-101-94-01-31 (GBS)	3601-06-101-94-01-35 (GBS)
Amount of Annexed Bill	32,000	44,68,000
B.E (Rupees)	2,16,42,00,000	19,47,83,00,000
Funds Re-appropriation for NE States from Major Head-2552	3,47,00,000	31,83,00,000
Total funds available	2,19,89,00,000	19,79,66,00,000
Total Expenditure including the annexed bill	41,70,30,000	9,87,79,20,000
Budget Balance (Rupees)	1,78,18,70,000	9,91,86,80,000


(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार
New Delhi

G. A. R. 34
[See Rule 147, 150 and 159(1)]
GRANT-IN-AID-BILL
Bill No.1/MoHFW/PM-ABHIM/2022-23

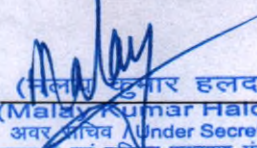
Dated: 23/03/2023

S. No.	Scheme	Budget Head	(Amount in Rs.)
1	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	3601-06-101-94-01-31	32,000
2		3601-06-101-94-01-35	44,68,000
		Total	45,00,000

Received the total sum of Rs. 45,00,000/- (Rupees Forty-Five Lakhs only) being second instalment of the Grant in Aid sanctioned vide letter **G.27018/17/2022-23/NHM-Finance FTS: 8211392** dated **23/03/2023** (copy enclosed) for implementation of Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) in the State during the year 2022-23.

PAO, MoHFW is requested that the Funds of Rs. 45,00,000/- (Rupees Forty-Five Lakhs only) may be arranged to transfer directly to the Bank Account of "The Principal Secretary, Finance, Revenue and Expenditure, Government of Sikkim, East Sikkim-737101" as mentioned below:

Name & Address of the Bank	RTGS Code No.	Account No.
Central Bank of India, Paljor Stadium Road Branch, Gangtok, Sikkim	CBIN0282310	1236133785

Signature 
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Dated: 23/03/2023

Countersigned for Rs. 45,00,000/-

Signature _____

Dated _____

Designation of Drawing Officer

FOR USE IN PAY AND ACCOUNTS OFFICE

Passed for payment of Rs. _____ (Rupees _____)

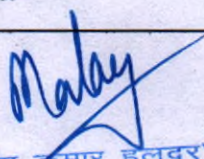
Payment by: _____

Cheque No.: _____

Dated: _____
Payment and Accounts Officer

REQUISITION FORM FOR THE ELECTRONIC TRANSFER OF FUNDS

(To be used in duplicate)

Name of the Grantee Institute/Other Organization	Principal Secretary, Finance, Revenue and Expenditure, East Sikkim-737101
Name of the Bank	Central Bank of India
Address of the Bank	Paljor Stadium Road Branch, Gangtok, Sikkim
Account No.	1236133785
RTGS/IFSC Code of the Bank (Real Time Gross Settlement Code)	CBIN0282310
Amount to be transferred	45,00,000/-
<p style="text-align: center;">  (मलय कुमार हलदर) (Malay Kumar Halder) अवर सचिव / Under Secretary स्वास्थ्य एवं परिवार कल्याण मंत्रालय Ministry of Health & Family Welfare भारत सरकार / Govt. of India नई दिल्ली / New Delhi </p>	
Signature of the Grant Sanction Authority/Other Competent Authority)	

(For the use PAO(s) only)

Name	
Bill No.	
D.V.	
Cheque No. & Date	
Cheque Amount	

Checklist for Bill of Grant-in-Aid

Annexure

Check List for Programme Division / DDOs in respect of Bills of Grants in Aid:

Sr. No.	Description	Yes /No
1.	The Grantee Institutions name has been mentioned in the sanction order	Yes
2	Purpose of the Grant is indicated	Yes
3	Grants in Recurring / Non-Recurring	Recurring
4	Amount of Grant is mentioned both in words and in figures	Yes
5	Installment Number of the Grant, if applicable is mentioned	Yes, 2nd
6	Progressive amount along with Previous instalments related under the same scheme to the same grantee has been shown in sanction order	---
7	The sanction letter states that no UC is pending	Yes
8	The Terms and Conditions of the Grants are in accordance with GFR-2017	Yes
9	The Utilization Certificate is submitted by the grantee in Form GFR-12-C	N/A
10.	The Expenditure figures shown in the bill are both in figures and words	Yes
11.	Necessary balance exists in budget to meet the expenditure	Yes
12	Valid Re-Appropriation order is enclosed with the bill	Yes
13.	The sanction order from both PD and DDO have been generated on PFMS portal	Yes

Malay 23/03/2023
(मलय कुमार हलदर)
(Malay Kumar Halder)
अवर सचिव / Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

(Signature with Stamp)
Under Secretary/Deputy Secretary

Counter Signature

(DDO-MoHFW)

No. G.23011/01/2022-Budget (NHM)
G.23011/01/2022-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 23.03.2023.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject:-Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.4500 thousands** (Rupees forty-five lakh only) to the State of **Sikkim** from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2022-23, as per details given below:-

(Rs. In thousand)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00288	Public Health - Prevention and Control of Diseases (Minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
17	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	94	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)
1701	Strengthening of Health Infrastructure in the State	9401	Strengthening of Health Infrastructure in the State
170131	Grants-in-aid-General (New)	32	Grants-in-aid-General (New)
170135	Grants-for creation of capital assets (New)	4468	Grants-for creation of capital assets
	Total	4500	Total

2. This Re-appropriation is being made for Infrastructure Strengthening to North East Region

3. This issues with the approval of Secretary (HFW) vide FTS No. 8211392 dated 22.03.2023 IFD vide CD-3323 dated 21.03.2023.

Yours faithfully,

Signed by Guite Elsy
Thang Biak Lun

(Date: 23.03.2023 P.4.37.29)
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman

1/3579336/2023

Bhawan, New Delhi.

2. Finance Desk-I

3. File No. G.27018/17/2022- NHM (Finance) (FTS No.8211392)